

## Inner South Leeds Area Committee

### Capital Well Being Budget: Projects agreed to date –September 2007

#### Inner South Summary

Balance brought forward	37,480.25
Allocation for 2007/08	<u>109,359.00</u>
Total allocation	146,839.25
Total commitments	<u>39,100.00</u>
Balance at 05.07.07	<u>107,739.25</u>

#### Beeston and Holbeck

Brought forward from 2004/07	585.66
2007/08 allocation	<u>36,453.00</u>
<b>Ward allocation</b>	37,038.66
<b>Commitments:</b>	
<b>Total ward commitments</b>	<u>0.00</u>
<b>Ward balance</b>	<u>37,038.66</u>

#### City and Hunslet

Brought forward from 2004/07	32,827.91
2007/08 allocation	<u>36,453.00</u>
<b>Ward allocation</b>	69,280.91
<b>Commitments:</b>	
Street signs refurbishment	7,000.00
Binyards phase 2*	12,100.00
<b>Total ward commitments</b>	<u>19,100.00</u>
<b>Ward balance</b>	<u>50,180.91</u>

#### Middleton Park

Brought forward from 2004/07	4,066.66
2007/08 allocation	<u>36,453.00</u>
<b>Ward allocation</b>	40,519.66
<b>Commitments:</b>	
Building improvements - Middleton Elderly Aid	10,000.00
William Gascoigne Centre - outdoor improvements	10,000.00
<b>Total ward commitments</b>	<u>20,000.00</u>
<b>Ward balance</b>	<u>20,519.66</u>

\*Range of costs (£12,100 - £28,300) anticipated for binyards phase 2 - lowest anticipated cost shown in table.